WBSETCL

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

(A Government of West Bengal Enterprise)

Registered Office: Vidyut Bhavan, Block-DJ, Sector-II, Bidhannagar, Kolkata-700 091

CIN: U40101WB2007SGC113474 • web: www.wbsetcl.in

Gist of the Tariff order dated 07.03.2024 issued by West Bengal Electricity Regulatory Commission in regard to Multi Year Tariff Application of the West Bengal State Electricity Transmission Company Limited for the years 2023-24, 2024-25 and 2025-26 in Case No. TP-99/22-23.

A. In terms of West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011, as amended (in short "Tariff Regulations 2011") and subsequent order of the West Bengal Electricity Regulatory Commission (in short "Commission") dated 31.08.2022 in case no. SM-31/22-23, West Bengal State Electricity Transmission Company Limited (in short "WBSETCL") submitted the petition for determination of tariff for the eighth control period comprising of 2023-24, 2024-25 and 2025-26 before the Commission and the same was admitted by the Commission in Case No. TP-99/22-23.

B. The gist of the said petition of WBSETCL was published in newspapers on 20.02.2023 inviting the attention of all interested parties, stake holders and the members of the public and requesting submission of suggestions, objections and comments on the said petition. The Commission received no suggestion and objection on the tariff petition within the stipulated time.

C. Based on above referred petition for the eighth control period, the Commission has determined the Aggregated Revenue Requirement (ARR) and revenue recoverable through tariff for transmission system of WBSETCL for 2023-24, 2024-25 and 2025-26 as Rs. 173319.51 Lakh, Rs. 181075.40 Lakh and Rs. 191566.97 Lakh respectively vide its order dated 07.03.2024 in Case No. TP-99/22-23.

D. In terms of the order passed by the Commission dated 07.03.2024, the unit rate of recovery of transmission charges by WBSETCL during the years 2023-24 and 2024-25 from the transmission system users are as follows:

Transmission charges for 2023-24

i)	Recoverable ARR	Rs. 173319.51 Lakh
ii)	Total Allocated Transmission Capacity of WBSETCL to Long-term Customers	7008.33 MW
iii)	Rate for long-term users	Rs. 173319.51 Lakh/(7008.33 MW x 12) = Rs. 206087.50/MW/Month (Subject to adjustment as per regulation 6.16.5 of Tariff Regulations, as Amended)

Transmission charges for 2024-25

i)	Recoverable ARR	Rs. 181075.40 Lakh
ii)	Total Allocated Transmission Capacity of WBSETCL to Long-term Customers	7359.00 MW
iii)	Rate for long-term users	Rs. 181075.40 Lakh/(7359.00 MWx12) = Rs. 205049.82/MW/Month (Subject to adjustment as per regulation 6.16.5 of Tariff Regulations, as Amended)

E. SLDC shall continue to levy every month the SLDC charges at the existing rate of 0.5 paise/kWh from the licensees using the intra-State transmission system in the State of West Bengal, on their implemented schedule(s) of injection of power into the grid or on the quanta of electricity transmitted, as the case may be.

F. The tariff for 2023-24 and 2024-25 shall be applicable from the billing month of/pertaining to April, 2023 and April, 2024 respectively and shall continue till further tariff order is issued. Adjustments, if any, for over recovery/under recovery for the period from 01.04.2023 to the month of issuance of this order shall be made in twelve (12) equal monthly installments. Such adjustment shall start from next billing month of issuance of this order.

G. The realizations of the revenue from its transmission system users are supposed to meet the Aggregate Revenue Requirement (ARR) of WBSETCL. The recovery of such revenue over the concerned year on piecemeal basis may result in under or over recovery of the total amount of fixed charges. It is, therefore, stipulated that the amount of any such under or over recovery will be dealt with suitably in the APR for the concerned year.

H. For any further interpretation/clarification, the order of the Commission dated 07.03.2024 in Case No: TP-99/22-23, may be referred to and the copy of order may be obtained from the office of the Commission at Plot No: AH/5 (2nd & 4th floor), Premises No: MAR 16-1111, Action Area-1A, New Town, Rajarhat, Kolkata-700 163 following the procedure laid down in the West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013 and West Bengal Electricity Regulatory Commission (Fees) Regulations, 2013.

I. This gist has been published with the approval of the Commission. However, if any difference from the original tariff order is found anywhere in this gist, due to either misprinting or any other reasons, the version in the original tariff order will prevail.

(Goutam Dutta)
Additional Chief Engineer
Regulatory Affairs Cell

Place: Kolkata
Date: 13.03.2024